

# All Sidewalks on Backlog Rated 4 or 5 Public Works & Assets



KPI Owner: Jeff Brown

Process: Sidewalk Infrastructure maintenance

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 49,264 LF Jan 2016 Goal: N/A       Benchmark: TBD		Data Source: PW Master SW Log  Goal Source: Mayor's Strategic Goal 1  Benchmark Source: TBD	N/A - Input Measure  Measurement Method: Linear Feet of sidewalk rated 4 or 5 that has not been funded or scheduled for repair.  Why Measure: Ensure sidewalks are safe for pedestrian travel.  Next Improvement Step: Validate use of road crews and close out project. Revisit Cost Share Program.		
How Are We Doing?					
Mar2015-Feb2016 12 Month Goal	Mar2015-Feb2016 12 Month Actual		Feb2016 Goal	02.14.16-02.27.16 Actual	
N/A	572,379		N/A	49,264	
Linear Feet	Linear Feet		Linear Feet	Linear Feet	

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